

# 貸 借 対 照 表

令和8年3月31日現在

657-0838 神戸市灘区王子町  
1丁目2-8 虹ヶ池ハイツ201  
公益財団法人 兵庫県剣道連盟  
会 長 神 谷 明 文

(単位 円)

| 科 目             | 当年度         | 前年度         | 増 減         |
|-----------------|-------------|-------------|-------------|
| I 資 産 の 部       |             |             |             |
| 1 流 動 資 産       |             |             |             |
| 現金・預金           | 70,686,601  | 71,928,535  | △ 1,241,934 |
| 貯 蔵 品           | 55,650      | 74,550      | △ 18,900    |
| 前 払 金           | 4,388,529   | 3,842,035   | 546,494     |
| 立 替 金           | 0           | 0           | 0           |
| 未 収 金           | 3,339,600   | 3,058,000   | 281,600     |
| 仮 払 金           | 0           | 27,800      | △ 27,800    |
| 流 動 資 産 合 計     | 78,470,380  | 78,930,920  | △ 460,540   |
| 2 固 定 資 産       |             |             |             |
| 基 本 財 産         |             |             |             |
| 基本財産引当預金        | 123,000,000 | 123,000,000 | 0           |
| 基 本 財 産 合 計     | 123,000,000 | 123,000,000 | 0           |
| 特 定 資 産         |             |             |             |
| 基本財産積立預金        | 12,600,000  | 12,600,000  | 0           |
| 組織強化積立預金        | 20,000,000  | 20,000,000  | 0           |
| 道場建設整備資金積立預金    | 11,900,000  | 11,900,000  | 0           |
| 運営予備金積立預金       | 22,900,000  | 22,900,000  | 0           |
| 退職給与引当預金        | 3,169,000   | 2,368,000   | 801,000     |
| 特 定 資 産 合 計     | 70,569,000  | 69,768,000  | 801,000     |
| その他の固定資産        |             |             |             |
| 敷 金             | 3,000,000   | 3,000,000   | 0           |
| その他の固定資産合計      | 3,000,000   | 3,000,000   | 0           |
| 固 定 資 産 合 計     | 196,569,000 | 195,768,000 | 801,000     |
| 資 産 合 計         | 275,039,380 | 274,698,920 | 340,460     |
| II 負 債 の 部      |             |             |             |
| 1 流 動 負 債       |             |             |             |
| 未 払 金           | 1,355,120   | 1,965,480   | △ 610,360   |
| 前 受 金           | 10,689,150  | 10,043,950  | 645,200     |
| 預 り 金           | 318,401     | 559,936     | △ 241,535   |
| 仮 受 金           | 92,405      | 157,830     | △ 65,425    |
| 流 動 負 債 合 計     | 12,455,076  | 12,727,196  | △ 272,120   |
| 2 固 定 負 債       |             |             |             |
| 退職給与引当金         | 3,169,000   | 2,368,000   | 801,000     |
| 固 定 負 債 合 計     | 3,169,000   | 2,368,000   | 801,000     |
| 負 債 合 計         | 15,624,076  | 15,095,196  | 528,880     |
| III 正 味 財 産 の 部 |             |             |             |
| 1 指定正味財産        | 0           | 0           | 0           |
| 2 一般正味財産        | 259,415,304 | 259,603,724 | △ 188,420   |
| (うち基本財産への充当額)   | 123,000,000 | 123,000,000 | 0           |
| (うち当期正味財産増減額)   | △ 188,420   | 1,264,963   | △ 1,453,383 |
| 負債及び正味財産合計      | 275,039,380 | 274,698,920 | 340,460     |

令和7年度 正味財産増減計算書

令和7年4月1日から令和8年3月31日まで

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1丁目2-8 虹ヶ池ハイッ201  
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会 長 神 谷 明 文

|               |           |           |            | (単位 円)      |             |            |
|---------------|-----------|-----------|------------|-------------|-------------|------------|
| 科 目           |           |           |            | 当年度         | 前年度         | 差異         |
| I 一般正味財産増減の部  | 1 経常経基    | (1) 受取利息  | 受取会費収入等補助金 | 306,742     | 10,231      | 296,511    |
|               |           |           |            | 306,742     | 10,231      | 296,511    |
|               |           |           | 受取補助金      | 12,352,000  | 13,251,000  | -899,000   |
|               |           |           |            | 12,352,000  | 13,251,000  | -899,000   |
|               |           |           | 事業収入       | 4,191,090   | 4,835,010   | -643,920   |
|               |           |           |            | 4,191,090   | 4,835,010   | -643,920   |
|               |           |           | 講習会収入      | 62,936,315  | 66,126,245  | -3,189,930 |
|               |           |           |            | 62,936,315  | 66,126,245  | -3,189,930 |
|               |           |           | 大会収入       | 2,774,600   | 2,636,000   | 138,600    |
|               |           |           |            | 2,774,600   | 2,636,000   | 138,600    |
|               |           |           | 審査会料収入     | 4,044,000   | 4,096,000   | -52,000    |
|               |           |           |            | 4,044,000   | 4,096,000   | -52,000    |
|               |           |           | 登録負担入金     | 30,018,250  | 31,366,990  | -1,348,740 |
|               |           |           |            | 30,018,250  | 31,366,990  | -1,348,740 |
|               |           |           | 受取寄付金      | 26,099,465  | 28,027,255  | -1,927,790 |
|               |           |           |            | 26,099,465  | 28,027,255  | -1,927,790 |
|               |           |           | 受取寄付金      | 4,475,000   | 4,510,000   | -35,000    |
|               |           |           |            | 4,475,000   | 4,510,000   | -35,000    |
|               |           |           | 雑収入        | 0           | 0           | 0          |
|               |           |           |            | 0           | 0           | 0          |
|               |           |           | 受取利息       | 665,163     | 586,818     | 78,345     |
|               |           |           |            | 665,163     | 586,818     | 78,345     |
|               |           |           | その他雑収入     | 106,833     | 22,068      | 84,765     |
|               |           |           |            | 106,833     | 22,068      | 84,765     |
|               |           |           | 特別雑収入      | 558,330     | 564,750     | -6,420     |
|               |           |           |            | 558,330     | 564,750     | -6,420     |
|               |           |           | 過年度損益修正益   | 0           | 0           | 0          |
|               |           |           |            | 0           | 0           | 0          |
|               |           |           |            | 84,926,310  | 89,319,304  | -4,392,994 |
| (2) 経常事業費用    | 給付金       | 臨時雇用賃金    | 福利厚生費      | 72,375,537  | 73,947,600  | -1,572,063 |
|               |           |           |            | 72,375,537  | 73,947,600  | -1,572,063 |
|               |           |           | 福利厚生費      | 15,752,676  | 15,147,872  | 604,804    |
|               |           |           |            | 15,752,676  | 15,147,872  | 604,804    |
|               |           |           | 福利厚生費      | 219,600     | 288,400     | -68,800    |
|               |           |           |            | 219,600     | 288,400     | -68,800    |
|               |           |           | 福利厚生費      | 1,866,370   | 1,996,833   | -130,463   |
|               |           |           |            | 1,866,370   | 1,996,833   | -130,463   |
|               |           |           | 福利厚生費      | 504,500     | 500,000     | 4,500      |
|               |           |           |            | 504,500     | 500,000     | 4,500      |
|               |           |           | 福利厚生費      | 78,688      | 52,514      | 26,174     |
|               |           |           |            | 78,688      | 52,514      | 26,174     |
|               |           |           | 福利厚生費      | 2,705,650   | 2,490,800   | 214,850    |
|               |           |           |            | 2,705,650   | 2,490,800   | 214,850    |
|               |           |           | 福利厚生費      | 13,287,963  | 14,720,505  | -1,432,542 |
|               |           |           |            | 13,287,963  | 14,720,505  | -1,432,542 |
|               |           |           | 福利厚生費      | 1,402,191   | 1,263,829   | 138,362    |
|               |           |           |            | 1,402,191   | 1,263,829   | 138,362    |
|               |           |           | 福利厚生費      | 3,383,996   | 3,168,576   | 215,420    |
|               |           |           |            | 3,383,996   | 3,168,576   | 215,420    |
|               |           |           | 福利厚生費      | 34,010      | 15,450      | 18,560     |
|               |           |           |            | 34,010      | 15,450      | 18,560     |
|               |           |           | 福利厚生費      | 2,196,619   | 2,456,016   | -259,397   |
|               |           |           |            | 2,196,619   | 2,456,016   | -259,397   |
|               |           |           | 福利厚生費      | 234,070     | 215,488     | 18,582     |
|               |           |           |            | 234,070     | 215,488     | 18,582     |
|               |           |           | 福利厚生費      | 1,270,500   | 1,270,500   | 0          |
|               |           |           |            | 1,270,500   | 1,270,500   | 0          |
|               |           |           | 福利厚生費      | 754,275     | 692,959     | 61,316     |
|               |           |           |            | 754,275     | 692,959     | 61,316     |
|               |           |           | 福利厚生費      | 10,939,800  | 11,457,922  | -518,122   |
|               |           |           |            | 10,939,800  | 11,457,922  | -518,122   |
|               |           |           | 福利厚生費      | 5,608,800   | 5,782,000   | -173,200   |
|               |           |           |            | 5,608,800   | 5,782,000   | -173,200   |
|               |           |           | 福利厚生費      | 2,280,800   | 2,413,300   | -132,500   |
|               |           |           |            | 2,280,800   | 2,413,300   | -132,500   |
|               |           |           | 福利厚生費      | 10,000      | 126,500     | -116,500   |
|               |           |           |            | 10,000      | 126,500     | -116,500   |
|               |           |           | 福利厚生費      | 3,602,695   | 4,243,055   | -640,360   |
|               |           |           |            | 3,602,695   | 4,243,055   | -640,360   |
|               |           |           | 福利厚生費      | 1,090,000   | 1,200,000   | -110,000   |
|               |           |           |            | 1,090,000   | 1,200,000   | -110,000   |
|               |           |           | 福利厚生費      | 5,152,334   | 4,445,081   | 707,253    |
|               |           |           |            | 5,152,334   | 4,445,081   | 707,253    |
|               |           |           | 福利厚生費      | 12,739,193  | 14,106,741  | -1,367,548 |
|               |           |           |            | 12,739,193  | 14,106,741  | -1,367,548 |
|               |           |           | 福利厚生費      | 6,692,672   | 7,085,280   | -392,608   |
|               |           |           |            | 6,692,672   | 7,085,280   | -392,608   |
|               |           |           | 福利厚生費      | 997,053     | 1,057,840   | -60,787    |
|               |           |           |            | 997,053     | 1,057,840   | -60,787    |
|               |           |           | 福利厚生費      | 296,500     | 296,000     | 500        |
|               |           |           |            | 296,500     | 296,000     | 500        |
|               |           |           | 福利厚生費      | 37,319      | 34,600      | 2,719      |
|               |           |           |            | 37,319      | 34,600      | 2,719      |
|               |           |           | 福利厚生費      | 551,840     | 591,991     | -40,151    |
|               |           |           |            | 551,840     | 591,991     | -40,151    |
|               |           |           | 福利厚生費      | 118,210     | 93,583      | 24,627     |
|               |           |           |            | 118,210     | 93,583      | 24,627     |
|               |           |           | 福利厚生費      | 1,270,500   | 1,270,500   | 0          |
|               |           |           |            | 1,270,500   | 1,270,500   | 0          |
|               |           |           | 福利厚生費      | 51,600      | 141,580     | -89,980    |
|               |           |           |            | 51,600      | 141,580     | -89,980    |
|               |           |           | 福利厚生費      | 264,590     | 286,182     | -21,592    |
|               |           |           |            | 264,590     | 286,182     | -21,592    |
|               |           |           | 福利厚生費      | 96,710      | 87,797      | 8,913      |
|               |           |           |            | 96,710      | 87,797      | 8,913      |
|               |           |           | 福利厚生費      | 149,353     | 145,376     | 3,977      |
|               |           |           |            | 149,353     | 145,376     | 3,977      |
|               |           |           | 福利厚生費      | 3,310       | 3,310       | 0          |
|               |           |           |            | 3,310       | 3,310       | 0          |
|               |           |           | 福利厚生費      | 0           | 1,200       | -1,200     |
|               |           |           |            | 0           | 1,200       | -1,200     |
|               |           |           | 福利厚生費      | 108,900     | 305,120     | -196,220   |
|               |           |           |            | 108,900     | 305,120     | -196,220   |
|               |           |           | 福利厚生費      | 26,870      | 67,000      | -40,130    |
|               |           |           |            | 26,870      | 67,000      | -40,130    |
|               |           |           | 福利厚生費      | 15,000      | 15,000      | 0          |
|               |           |           |            | 15,000      | 15,000      | 0          |
|               |           |           | 福利厚生費      | 1,432,052   | 1,574,812   | -142,760   |
|               |           |           |            | 1,432,052   | 1,574,812   | -142,760   |
|               |           |           | 福利厚生費      | 0           | 0           | 0          |
|               |           |           |            | 0           | 0           | 0          |
|               |           |           | 福利厚生費      | 626,714     | 1,049,570   | -422,856   |
|               |           |           |            | 626,714     | 1,049,570   | -422,856   |
|               |           |           |            | 85,114,730  | 88,054,341  | -2,939,611 |
|               |           |           |            | -188,420    | 1,264,963   | -1,453,383 |
| 2 経常増減の部      | (1) 経常外増減 | (2) 経常外増減 | 他会計振替増減額   |             |             |            |
|               |           |           |            |             |             |            |
|               |           |           | 他会計振替増減額   | 0           | 0           | 0          |
|               |           |           |            | 0           | 0           | 0          |
|               |           |           | 一般会計振替増減額  | -188,420    | 1,264,963   | -1,453,383 |
|               |           |           |            | -188,420    | 1,264,963   | -1,453,383 |
|               |           |           | 一般会計振替増減額  | 259,603,724 | 258,338,761 | 1,264,963  |
|               |           |           |            | 259,603,724 | 258,338,761 | 1,264,963  |
|               |           |           | 一般会計振替増減額  | 259,415,304 | 259,603,724 | -188,420   |
|               |           |           |            | 259,415,304 | 259,603,724 | -188,420   |
| II 指定正味財産増減の部 |           |           |            |             |             |            |
|               |           |           | 指定正味財産増減額  |             |             |            |
|               |           |           |            |             |             |            |
|               |           |           | 指定正味財産増減額  |             |             |            |
|               |           |           |            |             |             |            |
| III 正味財産期末残高  |           |           |            | 259,415,304 | 259,603,724 | -188,420   |